

**West Lafayette Street / Sanitation / Recycling Department
May 2016 Monthly Summary**

SANITATION / RECYCLING

| | | |
|------------------------------|--------------|-----------------------|
| May Fee Income | \$ 89,759.97 | To Date: \$450,882.57 |
| Recyclables Sales | \$ 590.25 | To Date: \$ 4,086.97 |
| Waste Land Filled | 398.66 Tons | Tip Fee: \$ 16,117.82 |
| Street Sweepings Land Filled | 41.6 Tons | Tip Fee: \$ 1,681.89 |
| Materials Recycled Curb Side | 131.13 Tons | ATF: \$ 5,301.59 |
| Materials Recycled Drop off | 152.92 Tons | ATF: \$ 6,182.56 |
| Yard Waste Composted | 91.82 Tons | ATF: \$ 3,712.28 |

ATF: Avoided Tip Fee is \$40.43 – 2016 tipping fee decreased by \$1.58 per ton.

| M.V.H. FUND ACTIVITIES | HOURS | O.T.HOURS | MATERIALS |
|--------------------------------|-------|-----------|---|
| Street Sweeping | 90.0 | | 55.19 Tons Collected |
| Pothole Patching/Street Repair | 25.0 | | 0.72 Tons Emulsified Asphalt 3.03 Tons Asphalt |
| Street Painting | 46.0 | | 150.0 Gal. Traffic Paint 150 lbs. Glass Beads 1-3M Arrow 4- Cans Marking Paint |
| Signal Control | 108.5 | | |
| Sign Maintenance | 50.5 | | 24- Signs 10-Sign Posts 2-Sign Brackets 2-Bags of Concrete |
| Banner Maintenance | 8.0 | | |
| Sewer Cleaning | 7.5 | | 840.00 Feet |
| Sewer Televising | 9.0 | | 2,070.00 Feet |
| Sewer Repair/Replace | 15.0 | 1.0 | 3 Tons Stone 12 Ft. PVC Pipe 1.5 Buckets Speed Crete |
| Sewer Locates | 151.5 | | |
| Manhole Repair/Replace | 30.0 | | 1-Manhole Frame 1-Manhole Lid 5-Manhole Risers 4-Kent Seal |
| Tree Removal/Trimming | 17.5 | | |
| Mowing | 64.5 | | |

| MATERIALS | TONS | REVENUE | ATF | CURRENT PRICING |
|------------------|--------|----------|------------|-----------------|
| Newsprint | 0.00 | \$ 0.00 | \$ 0.00 | \$ 35.00/ton |
| Al. Cans | 0.44 | \$264.30 | \$ 17.79 | \$ 0.30/lb. |
| Bi. & Sc. Metal | 3.33 | \$325.95 | \$ 134.63 | \$100.00/ton |
| Mixed Paper | 0.00 | \$ 0.00 | \$ 0.00 | \$ 5.00/ton |
| Comingled- D.O. | 53.66 | \$ 0.00 | \$2,169.47 | \$ 0.00/ton |
| Comingled – C.S. | 131.13 | \$ 0.00 | \$5,301.59 | \$ 0.00/ton |
| Oil -520 gal. | 2.08 | \$ 0.00 | \$ 84.09 | \$ 0.00/gal. |
| Batteries= 0 | 0 | \$ 0.00 | \$ 0.00 | \$ 0.28/lb. |

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)